

General Fund Budget Virements

From		To		£000	Reason for Virement
Directorate	Service	Directorate	Service		
Place	City Environment	Corporate Accounts	Corporate Accounts	1,700	Waste & Recycling Transformation budget reduction proposals that could not be delivered in 2017-2018 and reported throughout the year within Corporate Accounts
Corporate Accounts	Corporate Accounts	Corporate Accounts	Treasury Management	200	Yoo Recruit dividend to be included within Treasury Management
Corporate	Digital Transformation Programme	Corporate	Central Corporate Budgets	185	Budget for DTP held corporately
Corporate	ICTS	Corporate	Central Corporate Budgets	315	Budget for ICTS held corporately
Place	Head of Corporate Landlord	Place	Estates and Valuations	110	Increase in running costs budgets matched by income from a recharge to Wolverhampton University.
Place	Parking Services	Place	Environmental Maintenance	43	Early Years Pupil Premium revised grant allocation 2017-2018
Place	Parking Services	Place	Highways Maintenance	457	Early Years Disability Access Fund (DAF) revised grant allocation 2017-2018
Corporate Accounts	Corporate Accounts	People	Adults Assessment & Care Management West	550	2017-2018 Public Health Replacement monies
Corporate Accounts	Corporate Accounts	People	Emergency Duty Team	150	2017-2018 Public Health Replacement monies
Corporate Accounts	Corporate Accounts	People	Specialist Support	415	2017-2018 Public Health Replacement monies
People	Strategic Director People	People	Older People Care Purchasing	85	Virement to move CM 2000 care management budget 2017-2018
Corporate	Central Corporate Budgets	Corporate	Licensing	39	Transfer of Place Directorate Non-Controllable Recharges to Licensing.
Corporate	Licensing	Corporate	Licensing	170	Switching Enforcement Recharges to Licensing from Non-Controllable to Controllable.
Place	Public Protection	Place	Public Protection	170	Switching Enforcement Recharges to Licensing from Non-Controllable to Controllable.

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Directorate	Service	Directorate	Service		
Place	Facilities Management	Place	Facilities Management	43	Switching Corporate Landlord Recharges to Licensing from Non-Controllable to Controllable.
Corporate	Licensing	Corporate	Licensing	43	Switching Corporate Landlord Recharges to Licensing from Non-Controllable to Controllable.
Corporate	Licensing	Corporate	Central Corporate Budgets	66	Recharge to Licensing.
People	Older People Care Purchasing	People	Learning Disabilities Care Purchasing	171	Transfer 2017-2018 budgets re Care Purchasing Expenditure
People	Older People Care Purchasing	People	Service Director Adults	92	Transfer 2017-2018 budgets re Care Purchasing Expenditure
People	Older People Care Purchasing	People	Learning Disabilities Care Purchasing	152	Transfer 2017-2018 budgets re Care Purchasing Expenditure
People	Older People Care Purchasing	People	Business Support	85	Transfer of budgets 2017-2018 to correct spend codes
People	Learning Disabilities Care Purchasing	People	Carer Support	30	Transfer 2017-2018 in year budget underspends to cover Learning Disability overspend
People	Learning Disabilities Care Purchasing	People	Community Support	5	Transfer 2017-2018 in year budget underspends to cover Learning Disability overspend
People	Learning Disabilities Care Purchasing	People	Older People Care Purchasing	323	Transfer 2017-2018 in year budget underspends to cover Learning Disability overspend
People	Learning Disabilities Care Purchasing	People	Older People Provider Services	12	Transfer 2017-2018 in year budget underspends to cover Learning Disability overspend
People	Learning Disabilities Care Purchasing	People	Adults Assessment & Care Management North	14	Transfer 2017-2018 in year budget underspends to cover Learning Disability overspend
People	Learning Disabilities Care Purchasing	People	Adults Assessment & Care Management East	22	Transfer 2017-2018 in year budget underspends to cover Learning Disability overspend
<b>Total</b>				<b>5,647</b>	